

PANOLA COUNTY TEXAS VETERANS SERVICE OFFICE

Honorable Judge David Anderson

**Dale LaGrone
Billy Alexander
David Cole
Craig Lawless,**

Please accept this letter as a request to adjust the hourly rate for Pamela Pate, Secretary to the Veterans Service Officer from \$14.50 to \$15.85 per hour. Effective January 1, 2022.

Sincerely,

A handwritten signature in cursive script, reading "William G. Morris".

**WILLIAM G. MORRIS
PANOLA COUNTY TEXAS VETERAN SERVICE OFFICER**

110 S.Sycamore Room 108 Carthage, TX 75633

903.639.0360

wmorris@co.panola.tx.us

www.panolacountytexasveteransrelieffund.com



Panola County Texas Veterans

"To defend this great nation "America", the Lord God has obviously and so lavishly blessed, is an honorable, noble, and good thing. Not to acknowledge a Veteran's service as such is to devalue that which is honorable, noble, and good."


PANOLA COUNTY
2021
BUDGET AMENDMENT #27

We hereby amend the Panola County Budget for the Fiscal Year 2021 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2021.

Signed on this 4 day of January, 2022.


County Judge


Commissioner Precinct # 1


Commissioner Precinct # 3


Commissioner Precinct # 2


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 4th day of January, 2022 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



January 4, 2022



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17121 - #27-2021-1-4-2022

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001476	2021 COUNTY BUDGET JAN...	GROUP MEDICAL INCREASE IN 12-2021	12/29/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-400-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	27,022.00	9.00	27,031.00
December: 9.00					
100-401-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	54,044.00	22.00	54,066.00
December: 22.00					
100-405-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	27,022.00	11.00	27,033.00
December: 11.00					
100-407-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	13,511.00	6.00	13,517.00
December: 6.00					
100-426-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	40,533.00	7.00	40,540.00
December: 7.00					
100-435-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	27,022.00	11.00	27,033.00
December: 11.00					
100-465-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	13,511.00	6.00	13,517.00
December: 6.00					
100-491-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	27,022.00	11.00	27,033.00
December: 11.00					
100-495-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	40,533.00	17.00	40,550.00
December: 17.00					
100-497-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	40,533.00	17.00	40,550.00
December: 17.00					
100-510-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	13,511.00	6.00	13,517.00
December: 6.00					
100-560-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	540,440.00	4,749.00	545,189.00
December: 4,749.00					
100-570-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	364,797.00	-4,895.00	359,902.00
December: -4,895.00					
100-580-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	13,511.00	6.00	13,517.00
December: 6.00					
100-581-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	27,022.00	11.00	27,033.00
December: 11.00					
100-585-52020	GROUP MEDICAL & LIFE INSUR	GROUP MEDICAL INCREASE IN 12-2021	13,511.00	6.00	13,517.00
December: 6.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001477	2021 COUNTY BUDGET JAN...	CORRECTION FROM BA#26	12/29/2021

Summary Description: BA0001473 CORRECTION

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-455-54150	PROFESSIONAL SERVICES	CORRECTION FROM BA#26	30,000.00	-2,700.00	27,300.00
December: -2,700.00					
100-455-54200	COMMUNICATION TELEPHONE	CORRECTION FROM BA#26	-2,495.00	2,700.00	205.00
December: 2,700.00					

Budget Adjustment Register
Packet: GLPKT17121 - #27-2021-1-4-2022

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001478	2021 COUNTY BUDGET JAN...	457-TEMPORARY SECRETARY ADJ	12/29/2021
Summary Description: TEMPORARY WORKED 40 A WEEK FOR THE REMAINDER OF YEAR- NEEDED MORE BUDGET THAN A PART-TIME EMPLOYEE			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-52030	RETIREMENT & DEATH BENEFIT	457-TEMPORARY SECRETARY ADJ	15,559.00	-4,610.00	10,949.00
December:	-4,610.00				
100-457-51050	SECRETARIES	457-PART-TIME SECRETARY ADJ	49,643.00	4,610.00	54,253.00
December:	4,610.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001479	2021 COUNTY BUDGET JAN...	409-APPRAISAL DISTRICT QTRLY PAYMENT	12/29/2021
Summary Description: 1ST QTR PAYMENT TO APPRAISAL DISTRICT THIS IS THE COUNTY'S FISCAL 4TH QTR BUT THE APPRAISAL DISTRICTS FISCAL 1ST QTR			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-54060	APPRAISAL DISTRICT	409-APPRAISAL DISTRICT QTRLY PAYMENT	290,000.00	56,666.00	346,666.00
December:	56,666.00				
100-595-54680	TRASH DISPOSAL	409-APPRAISAL DISTRICT QTRLY PAYMENT	414,400.00	-56,666.00	357,734.00
December:	-56,666.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001480	2021 COUNTY BUDGET JAN...	409 ECONOMIC DEVELOPMENT/CHAMBER OF COMMERCE	12/29/2021
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-54070	ECONOMIC DEVELOPMENT/ C	409 ECONOMIC DEVELOPMENT/CHAMBER OF	65,368.00	1.00	65,369.00
December:	1.00				
100-409-54080	CONTINGENCY	409 ECONOMIC DEVELOPMENT/CHAMBER OF	623.00	-1.00	622.00
December:	-1.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001481	2021 COUNTY BUDGET JAN...	560-BENEFITS TERMINATION PAY	12/29/2021
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-560-51800	BENEFITS TERMINATION PAY	560-BENEFITS TERMINATION PAY	25,000.00	4,066.00	29,066.00
December:	4,066.00				
100-570-51800	BENEFITS TERMINATION PAY	560-BENEFITS TERMINATION PAY	15,000.00	-4,066.00	10,934.00
December:	-4,066.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021	2021 COUNTY BUDGET JA	100-400-52020	GROUP MEDICAL & LIFE INSURAN	27,022.00	9.00	27,031.00
		100-401-52020	GROUP MEDICAL & LIFE INSURAN	54,044.00	22.00	54,066.00
		100-405-52020	GROUP MEDICAL & LIFE INSURAN	27,022.00	11.00	27,033.00
		100-407-52020	GROUP MEDICAL & LIFE INSURAN	13,511.00	6.00	13,517.00
		100-409-52030	RETIREMENT & DEATH BENEFITS	15,559.00	-4,610.00	10,949.00
		100-409-54060	APPRAISAL DISTRICT	290,000.00	56,666.00	346,666.00
		100-409-54070	ECONOMIC DEVELOPMENT/ CHA	65,368.00	1.00	65,369.00
		100-409-54080	CONTINGENCY	623.00	-1.00	622.00
		100-426-52020	GROUP MEDICAL & LIFE INSURAN	40,533.00	7.00	40,540.00
		100-435-52020	GROUP MEDICAL & LIFE INSURAN	27,022.00	11.00	27,033.00
		100-455-54150	PROFESSIONAL SERVICES	30,000.00	-2,700.00	27,300.00
		100-455-54200	COMMUNICATION TELEPHONE	-2,495.00	2,700.00	205.00
		100-457-51050	SECRETARIES	49,643.00	4,610.00	54,253.00
		100-465-52020	GROUP MEDICAL & LIFE INSURAN	13,511.00	6.00	13,517.00
		100-491-52020	GROUP MEDICAL & LIFE INSURAN	27,022.00	11.00	27,033.00
		100-495-52020	GROUP MEDICAL & LIFE INSURAN	40,533.00	17.00	40,550.00
		100-497-52020	GROUP MEDICAL & LIFE INSURAN	40,533.00	17.00	40,550.00
		100-510-52020	GROUP MEDICAL & LIFE INSURAN	13,511.00	6.00	13,517.00
		100-560-51800	BENEFITS TERMINATION PAY	25,000.00	4,066.00	29,066.00
		100-560-52020	GROUP MEDICAL & LIFE INSURAN	540,440.00	4,749.00	545,189.00
		100-570-51800	BENEFITS TERMINATION PAY	15,000.00	-4,066.00	10,934.00
		100-570-52020	GROUP MEDICAL & LIFE INSURAN	364,797.00	-4,895.00	359,902.00
		100-580-52020	GROUP MEDICAL & LIFE INSURAN	13,511.00	6.00	13,517.00
		100-581-52020	GROUP MEDICAL & LIFE INSURAN	27,022.00	11.00	27,033.00
		100-585-52020	GROUP MEDICAL & LIFE INSURAN	13,511.00	6.00	13,517.00
		100-595-54680	TRASH DISPOSAL	414,400.00	-56,666.00	357,734.00
2021 Total:				2,186,643.00	0.00	2,186,643.00
Grand Total:				2,186,643.00	0.00	2,186,643.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2021 - 2021 COUNTY BUDGET JAN-DEC Fiscal: 2021			
100	2,186,643.00	0.00	2,186,643.00
Budget Code 2021 Total:	2,186,643.00	0.00	2,186,643.00
Grand Total:	2,186,643.00	0.00	2,186,643.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17123 - #27-2021-1-4-21

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001482	2021 COUNTY BUDGET JAN...	130- LAW LIBRARY SERVICE	12/29/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
130-340-41010	LAW LIBRARY FEES	130- LAW LIBRARY SERVICE	-13,500.00	-947.00	-14,447.00
December:					
				-947.00	
130-420-53120	LAW BOOKS	130- LAW LIBRARY SERVICE	12,125.00	947.00	13,072.00
December:				947.00	

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021	2021 COUNTY BUDGET JA	130-340-41010	LAW LIBRARY FEES	-13,500.00	-947.00	-14,447.00
		130-420-53120	LAW BOOKS	12,125.00	947.00	13,072.00
2021 Total:				-1,375.00	0.00	-1,375.00
Grand Total:				-1,375.00	0.00	-1,375.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2021 - 2021 COUNTY BUDGET JAN-DEC Fiscal: 2021			
130	-1,375.00	0.00	-1,375.00
Budget Code 2021 Total:	-1,375.00	0.00	-1,375.00
Grand Total:	-1,375.00	0.00	-1,375.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17133 - #27-2021 1-4-2022

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001483	2021 COUNTY BUDGET JAN...	409-EQUIPMENT	12/30/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-54101	COMPUTER SERVICES & SUPPLI	409-EQUIPMENT	555,000.00	-1,510.00	553,490.00
December:	-1,510.00				
100-409-55270	FURNITURE & EQUIPMENT	409-EQUIPMENT	16,506.00	1,510.00	18,016.00
December:	1,510.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001484	2021 COUNTY BUDGET JAN...	650-RETIREMENT LIBRARY	12/30/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-52030	RETIREMENT & DEATH BENEFI	650-RETIREMENT LIBRARY	10,949.00	-1,974.00	8,975.00
December:	-1,974.00				
100-650-52030	RETIREMENT & DEATH BENEFI	650-RETIREMENT LIBRARY	43,149.00	1,974.00	45,123.00
December:	1,974.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001485	2021 COUNTY BUDGET JAN...	623-BENEFITS TERMINATION PAY	12/30/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-623-51800	BENEFITS TERMINATION PAY	623-BENEFITS TERMINATION PAY	4,107.00	528.00	4,635.00
December:	528.00				
200-623-54080	CONTINGENCY	623-BENEFITS TERMINATION PAY	845.00	528.00	1,373.00
December:	528.00				

Budget Adjustment Register

Packet: GLPKT17133 - #27-2021 1-4-2022

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021	2021 COUNTY BUDGET JA	100-409-52030	RETIREMENT & DEATH BENEFITS	10,949.00	-1,974.00	8,975.00
		100-409-54101	COMPUTER SERVICES & SUPPLIES	555,000.00	-1,510.00	553,490.00
		100-409-55270	FURNITURE & EQUIPMENT	16,506.00	1,510.00	18,016.00
		100-650-52030	RETIREMENT & DEATH BENEFITS	43,149.00	1,974.00	45,123.00
		200-623-51800	BENEFITS TERMINATION PAY	4,107.00	528.00	4,635.00
		200-623-54080	CONTINGENCY	845.00	528.00	1,373.00
		2021 Total:		630,556.00	1,056.00	631,612.00
		Grand Total:		630,556.00	1,056.00	631,612.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2021 - 2021 COUNTY BUDGET JAN-DEC Fiscal: 2021			
100	625,604.00	0.00	625,604.00
200	4,952.00	1,056.00	6,008.00
Budget Code 2021 Total:	630,556.00	1,056.00	631,612.00
Grand Total:	630,556.00	1,056.00	631,612.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17140 - #27-2021 1-4-22

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001486	2021 COUNTY BUDGET JAN...	426 FRINGE ADJ	12/31/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-426-52010	SOCIAL SECURITY TAXES	426 FRINGE ADJ	22,244.00	-1,271.00	20,973.00
December:	-1,271.00				
100-426-52010	SOCIAL SECURITY TAXES	426 FRINGE ADJ	22,244.00	-1,478.00	20,766.00
December:	-1,478.00				
100-426-52030	RETIREMENT & DEATH BENEFI	426 FRINGE ADJ	69,839.00	1,271.00	71,110.00
December:	1,271.00				
100-426-52070	OTHER POST EMPLOYMENT BE	426 FRINGE ADJ	81,236.00	1,478.00	82,714.00
December:	1,478.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001487	2021 COUNTY BUDGET JAN...	457-SECRETARY TEMPORARY	12/31/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-457-51050	SECRETARIES	457-SECRETARY TEMPORARY	54,253.00	1,208.00	55,461.00
December:	1,208.00				
100-457-52010	SOCIAL SECURITY TAXES	457-SECRETARY TEMPORARY	8,138.00	125.00	8,263.00
December:	125.00				
100-457-52070	OTHER POST EMPLOYMENT BE	457-SECRETARY TEMPORARY	29,721.00	-1,208.00	28,513.00
December:	-1,208.00				
100-457-52070	OTHER POST EMPLOYMENT BE	457-SECRETARY TEMPORARY	29,721.00	-125.00	29,596.00
December:	-125.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001488	2021 COUNTY BUDGET JAN...	560-CRIMINAL INVESTIGATOR	12/31/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-560-51212	COMMUNICATION OFFICERS	560-CRIMINAL INVESTIGATOR	298,680.00	-1,298.00	297,382.00
December:	-1,298.00				
100-560-51510	CRIMINAL INVESTIGATOR	560-CRIMINAL INVESTIGATOR	237,727.00	1,298.00	239,025.00
December:	1,298.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001489	2021 COUNTY BUDGET JAN...	465-BAILIFF AND SECURITY	12/31/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
150-640-51300	BAILIFF AND SECURITY	465-BAILIFF AND SECURITY	12,896.00	50.00	12,946.00
December:	50.00				
150-640-52010	SOCIAL SECURITY TAXES	465-BAILIFF AND SECURITY	987.00	-50.00	937.00
December:	-50.00				
150-640-52030	RETIREMENT & DEATH BENEFI	465-BAILIFF AND SECURITY	3,098.00	11.00	3,109.00
December:	11.00				

Budget Adjustment Register

Packet: GLPKT17140 - #27-2021 1-4-22

150-640-52040	WORKERS COMPENSATION	465-BAILIFF AND SECURITY	317.00	-24.00	293.00
December:	-24.00				
150-640-52070	OTHER POST EMPLOYMENT BE	465-BAILIFF AND SECURITY	3,604.00	13.00	3,617.00
December:	13.00				

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0001491	2021 COUNTY BUDGET JAN...	455-TRAVEL	12/31/2021		

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-455-53100	OFFICE SUPPLIES & REPAIRS	455-TRAVEL	7,499.00	-112.00	7,387.00
December:	-112.00				
100-455-54260	TRAVEL	455-TRAVEL	1,000.00	112.00	1,112.00
December:	112.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021	2021 COUNTY BUDGET JA	100-426-52010	SOCIAL SECURITY TAXES	22,244.00	-2,749.00	19,495.00
		100-426-52030	RETIREMENT & DEATH BENEFITS	69,839.00	1,271.00	71,110.00
		100-426-52070	OTHER POST EMPLOYMENT BENE	81,236.00	1,478.00	82,714.00
		100-455-53100	OFFICE SUPPLIES & REPAIRS	7,499.00	-112.00	7,387.00
		100-455-54260	TRAVEL	1,000.00	112.00	1,112.00
		100-457-51050	SECRETARIES	54,253.00	1,208.00	55,461.00
		100-457-52010	SOCIAL SECURITY TAXES	8,138.00	125.00	8,263.00
		100-457-52070	OTHER POST EMPLOYMENT BENE	29,721.00	-1,333.00	28,388.00
		100-560-51212	COMMUNICATION OFFICERS	298,680.00	-1,298.00	297,382.00
		100-560-51510	CRIMINAL INVESTIGATOR	237,727.00	1,298.00	239,025.00
		150-640-51300	BAILIFF AND SECURITY	12,896.00	50.00	12,946.00
		150-640-52010	SOCIAL SECURITY TAXES	987.00	-50.00	937.00
		150-640-52030	RETIREMENT & DEATH BENEFITS	3,098.00	11.00	3,109.00
		150-640-52040	WORKERS COMPENSATION	317.00	-24.00	293.00
		150-640-52070	OTHER POST EMPLOYMENT BENE	3,604.00	13.00	3,617.00
			2021 Total:	831,239.00	0.00	831,239.00
			Grand Total:	831,239.00	0.00	831,239.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2021 - 2021 COUNTY BUDGET JAN-DEC Fiscal: 2021			
100	810,337.00	0.00	810,337.00
150	20,902.00	0.00	20,902.00
Budget Code 2021 Total:	831,239.00	0.00	831,239.00
Grand Total:	831,239.00	0.00	831,239.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17141 - #27-623 CORRECTION

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001492	2021 COUNTY BUDGET JAN...	629-BENEFITS TERMINATION PAY	12/31/2021

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
200-623-54080	CONTINGENCY	629-BENEFITS TERMINATION PAY	1,373.00	-1,056.00	317.00
December:	-1,056.00				

Budget Adjustment Register

Packet: GLPKT17141 - #27-623 CORRECTION

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021	2021 COUNTY BUDGET JA	200-623-54080	CONTINGENCY	1,373.00	-1,056.00	317.00
2021 Total:				1,373.00	-1,056.00	317.00
Grand Total:				1,373.00	-1,056.00	317.00

Fund Summary


Fund	Before	Adjustment	After
Budget Code:2021 - 2021 COUNTY BUDGET JAN-DEC Fiscal: 2021			
200	1,373.00	-1,056.00	317.00
Budget Code 2021 Total:	1,373.00	-1,056.00	317.00
Grand Total:	1,373.00	-1,056.00	317.00

PANOLA COUNTY
2022
BUDGET AMENDMENT #1

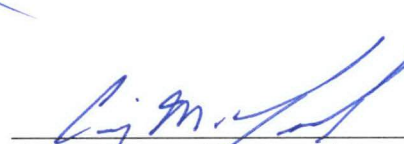
We hereby amend the Panola County Budget for the Fiscal Year 2021 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2022.

Signed on this 4 day of January, 2022.


County Judge


Commissioner Precinct # 1


Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 4th day of January, 2022 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



January 4, 2022



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT17146 - 2022-#1 1-4-22

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001493	2022 PANOLA COUNTY BU...	405-PURCHASE OF OFFICE EQUIPMENT	1/4/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-405-54200	COMMUNICATION TELEPHONE	405-PURCHASE OF OFFICE EQUIPMENT	300.00	-150.00	150.00
January:	-150.00				
100-405-54990	MISCELLANEOUS	405-PURCHASE OF OFFICE EQUIPMENT	200.00	-100.00	100.00
January:	-100.00				
100-405-55270	FURNITURE & EQUIPMENT	405-PURCHASE OF OFFICE EQUIPMENT	250.00	250.00	500.00
January:	250.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001494	2022 PANOLA COUNTY BU...	409-EMERGENCY MGT	1/4/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-400-51070	FLOATING SECRETARY	409-EMERGENCY MGT	34,633.00	-22,916.00	11,717.00
January:	-22,916.00				
100-409-51120	EMERGENCY MANAGEMENT C	409-EMERGENCY MGT	6,000.00	17,400.00	23,400.00
January:	17,400.00				
100-409-52010	SOCIAL SECURITY TAXES	409-EMERGENCY MGT	1,377.00	1,332.00	2,709.00
January:	1,332.00				
100-409-52030	RETIREMENT & DEATH BENEFI	409-EMERGENCY MGT	4,319.00	4,184.00	8,503.00
January:	4,184.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001495	2022 PANOLA COUNTY BU...	581-DEPUTY HOLIDAY PAY	1/4/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-409-54080	CONTINGENCY	581-DEPUTY HOLIDAY PAY	300,000.00	-3,153.00	296,847.00
January:	-3,153.00				
100-581-51041	DEPUTY	581-DEPUTY HOLIDAY PAY	48,122.00	2,395.00	50,517.00
January:	2,395.00				
100-581-52010	SOCIAL SECURITY TAXES	581-DEPUTY HOLIDAY PAY	8,061.00	183.00	8,244.00
January:	183.00				
100-581-52030	RETIREMENT & DEATH BENEFI	581-DEPUTY HOLIDAY PAY	25,277.00	575.00	25,852.00
January:	575.00				

Budget Adjustment Register

Packet: GLPKT17146 - 2022-#1 1-4-22

Budget Code Summary

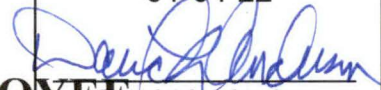
Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022	2022 PANOLA COUNTY BU	100-400-51070	FLOATING SECRETARY	34,633.00	-22,916.00	11,717.00
		100-405-54200	COMMUNICATION TELEPHONE	300.00	-150.00	150.00
		100-405-54990	MISCELLANEOUS	200.00	-100.00	100.00
		100-405-55270	FURNITURE & EQUIPMENT	250.00	250.00	500.00
		100-409-51120	EMERGENCY MANAGEMENT COO	6,000.00	17,400.00	23,400.00
		100-409-52010	SOCIAL SECURITY TAXES	1,377.00	1,332.00	2,709.00
		100-409-52030	RETIREMENT & DEATH BENEFITS	4,319.00	4,184.00	8,503.00
		100-409-54080	CONTINGENCY	300,000.00	-3,153.00	296,847.00
		100-581-51041	DEPUTY	48,122.00	2,395.00	50,517.00
		100-581-52010	SOCIAL SECURITY TAXES	8,061.00	183.00	8,244.00
		100-581-52030	RETIREMENT & DEATH BENEFITS	25,277.00	575.00	25,852.00
			2022 Total:	428,539.00	0.00	428,539.00
			Grand Total:	428,539.00	0.00	428,539.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022 - 2022 PANOLA COUNTY BUDGET JAN-DEC Fiscal: 2022			
100	428,539.00	0.00	428,539.00
Budget Code 2022 Total:	428,539.00	0.00	428,539.00
Grand Total:	428,539.00	0.00	428,539.00

APPROVED

01-04-22



David L. Anderson
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: James Ferris
POSITION: Investigator
DEPARTMENT: Panola County Sheriff's Office
DATE: 12/29/2021

CONFERENCE: Homicide Investigators of Texas 2022 Conference

LOCATION: San Antonio, TX

DATES: March 28th to March 31st, 2022

NUMBER OF DAYS OUT OF THE OFFICE FOR THIS CONFERENCE: 4

Does the conference meet your educational requirements for the year? No

If not, how much of your requirements will be met by this conference? 24 Hours

How much of your requirements have been met already, not counting this conference?
0

How many days have you been away from your job this year for conferences, not
counting this conference? 0

Do you have sufficient funds in your budget for this conference? Yes

Write a short statement explaining the public purpose that will be met by your
attendance at this conference: (continue on the back if necessary.)

This conference will provide instruction on homicide investigations, investigating officer-involved shootings, and legal updates.
